







#### **Presentation to ESRI Annual Conference**

#### GIS-based Route Optimisation: From Desktop to Mobile and the Cloud Stuart Henshaw Business Development Director Integrated Skills Mark Mohun Business Analyst Newcastle City Council

#### Stuart Henshaw - Background and overview

# Mark Mohun – Application of the technology at Newcastle City Council





### Specialists in Waste Management and Route Optimisation Business Partnerships:-



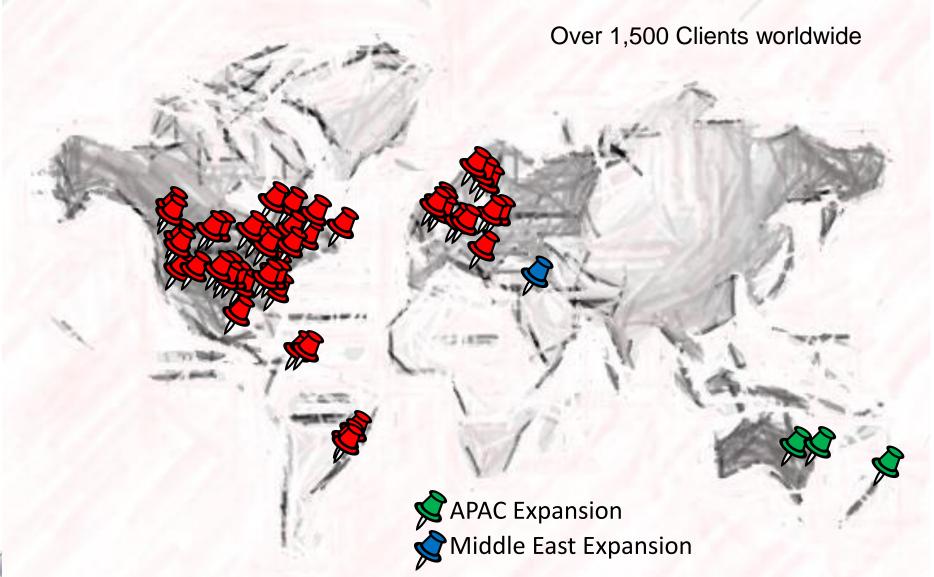


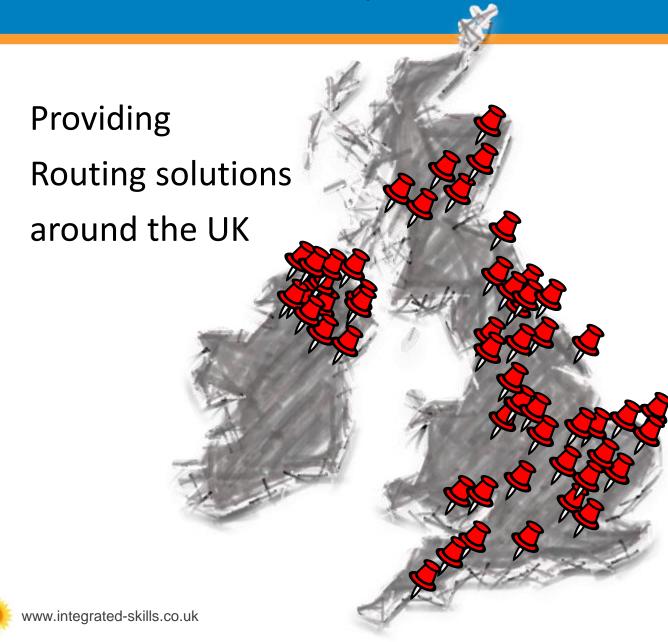


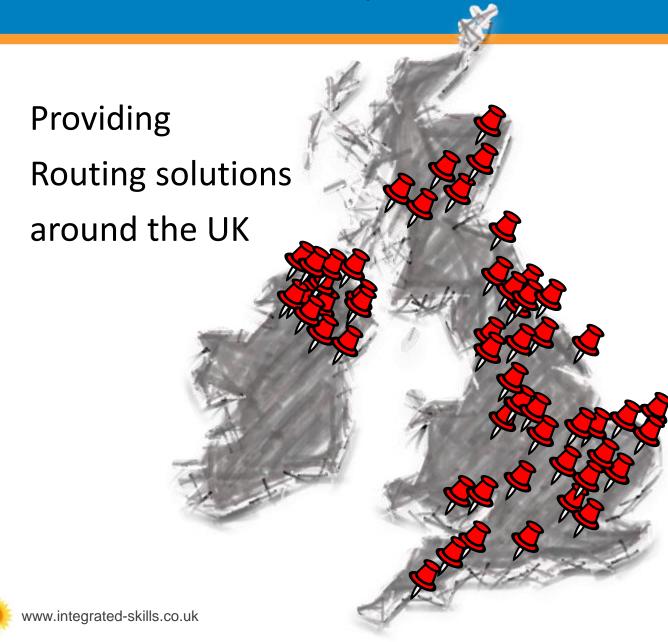
Offices in Northern Ireland, Southampton, Leeds, Leicester, Guernsey



#### RouteSmart World's Best-selling High Density Routing Software

















Delivering Waste Efficiencies in the North East

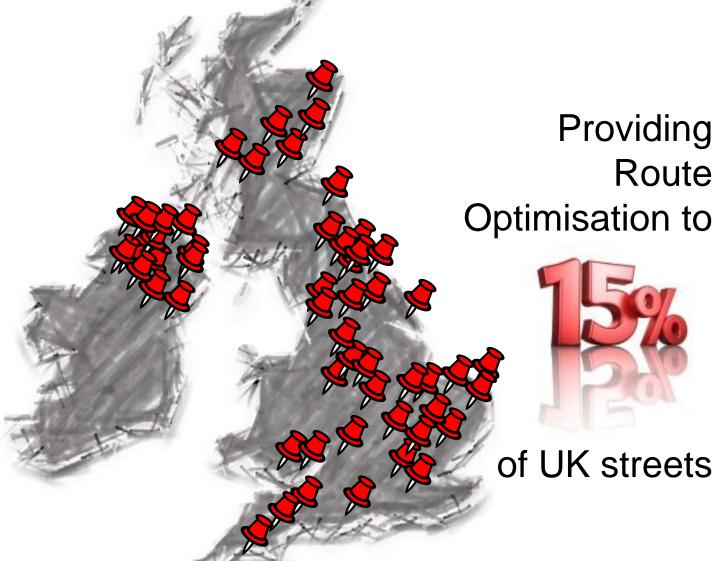


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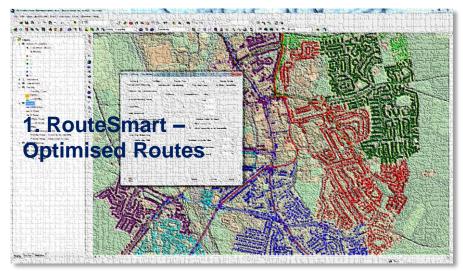
Project "realising £10M savings per year"

Local Partnerships



# Including major UK cities...

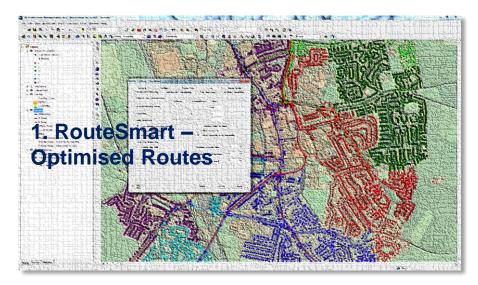




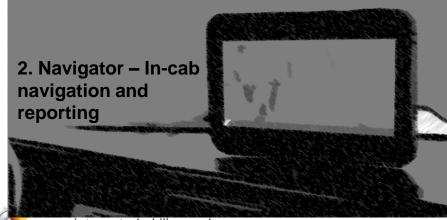




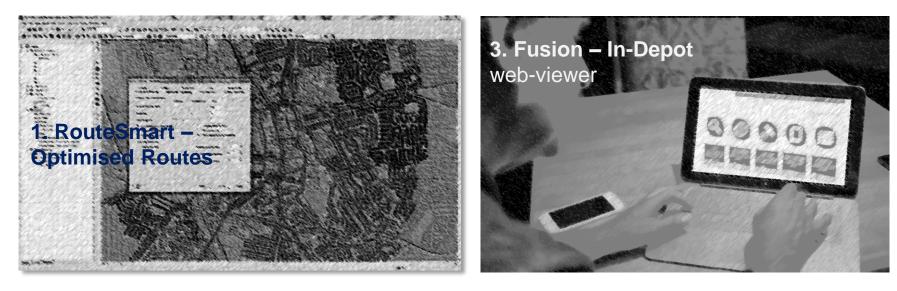


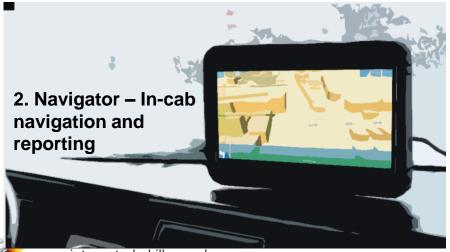






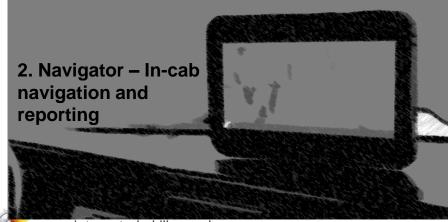
4. Communicating with the Public



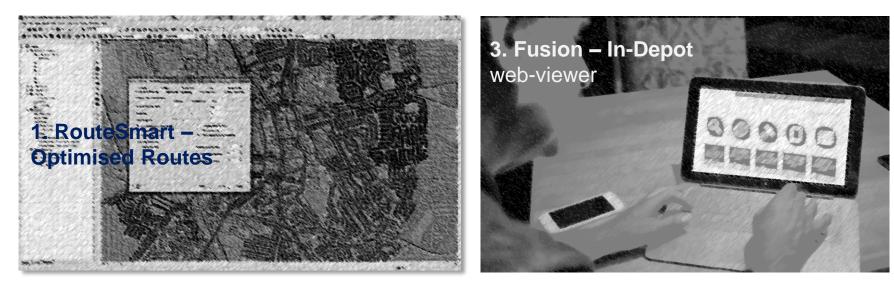


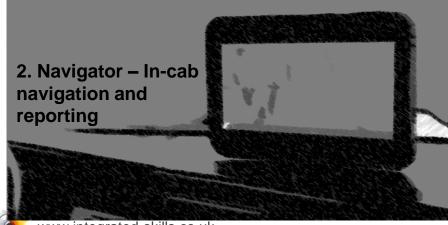
4. Communicating with the Public





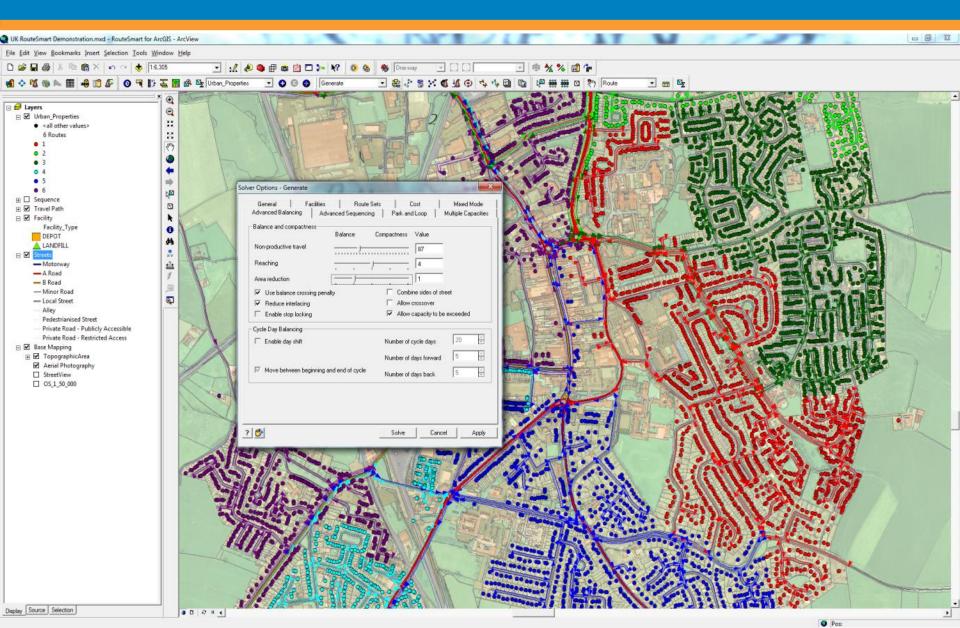
4. Communicating with the Public







# **RouteSmart Route Optimisation software**





#### REDUCE time and mileage

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#### REDUCE time and mileage

#### INCREASE productivity

## REDUCE time and mileage

#### INCREASE productivity

#### LOWER CO<sub>2</sub> footprint



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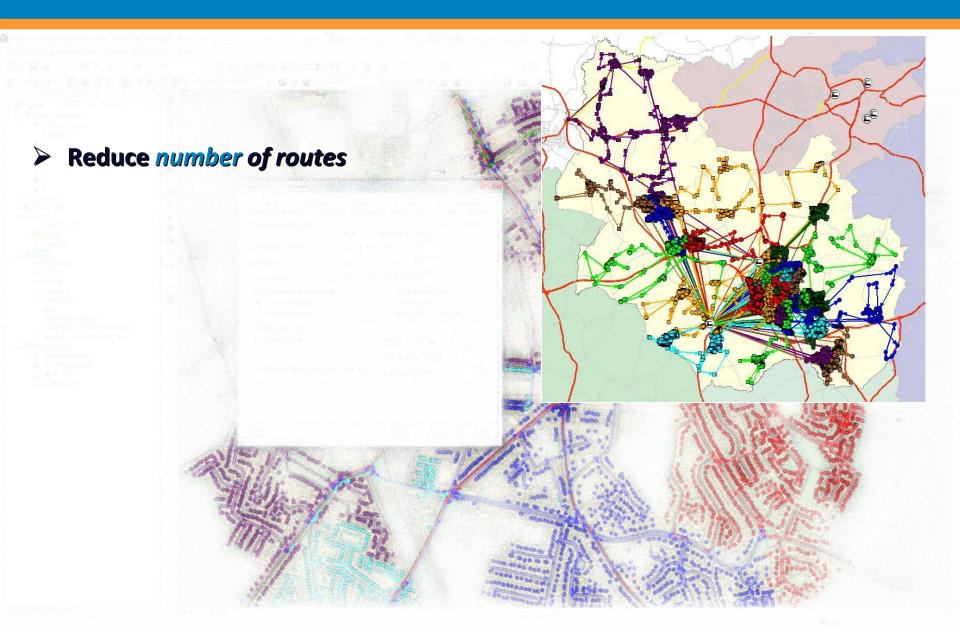
#### BALANCE workloads

#### MODEL new scenarios

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#### MODEL new scenarios

#### OPTIMISE resources



# Reduce number of routes Evaluate impact of new/different depots and facilities

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#### > Reduce number of routes

Evaluate impact of new/different depois and facilities

#### > Model property growth

# Fast & Accurate Modelling of Options



#### **Route Summary**

Solution Name: Solution Label:	Demo Solution							Report Date: 04 Report Time: 1	
Route ID	ID Time Span Start End		Travel Time	Service Time	Facility Time	Break Time	Total Time	Distance (miles)	Location Count
1	7:00	16:03	0:49	5:55	1:39	0:40	9:03	30.5	1,314
2	7:00	16:31	1:06	6:06	1:39	0:40	9:31	36.4	1,366
3	7:00	16:29	1:20	5:50	1:39	0:40	9:29	43.8	1,263
4	7:00	16:41	1:14	6:07	1:39	0:40	9:41	43.2	1,503
5	7:00	16:11	1:08	5:44	1:39	0:40	9:11	39.7	1,515
6	7:00	16:03	0:57	5:46	1:39	0:40	9:03	34.6	1,478
7	7:00	16:52	1:29	5:40	2:02	0:40	9:52	45.6	1,302
8	7:00	15:56	1:06	5:31	1:39	0:40	8:56	39.2	1,400
9	7:00	16:29	1:23	5:46	1:39	0:40	9:29	47.8	1,455
10	7:00	16:25	1:08	5:57	1:39	0:40	9:25	38.2	1,488
11	7:00	16:40	1:16	6:04	1:39	0:40	9:40	42.9	1,475
12	7:00	16:48	1:22	6:06	1:39	0:40	9:48	43.2	1,594
13	7:00	16:29	1:07	6:02	1:39	0:40	9:29	39.2	1,430
14	7:00	16:27	1:15	5:53	1:39	0:40	9:27	42.2	1,304
14			16:41	82:26	23:29	9:20	132:04	566.6	19,887

All service locations have been sequenced.

- > Reduce number of routes
- Evaluate impact of new/different depots and facilities

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- > Model property growth
- Compare different operational methodologies

- > Reduce number of routes
- Evaluate impact of new/different depots
   and facilities

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- > Model property growth
- lanoitarego fnereitila eragmod < zeigolobohtem
- > Define *fleet* requirements

- > Reduce number of routes
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- Evaluate cross-boundary working and model joint working

- > Reduce number of routes
- Evaluate impact of new/different depois and facilities
- > Model property growth
- Compare different operational methodologies
- > Define fleet requirements
- Evaluate cross-boundary working and model joint working
- Take account of H&S issues

# In-Cab Navigation and Reporting





# In-Cab Navigation and Reporting

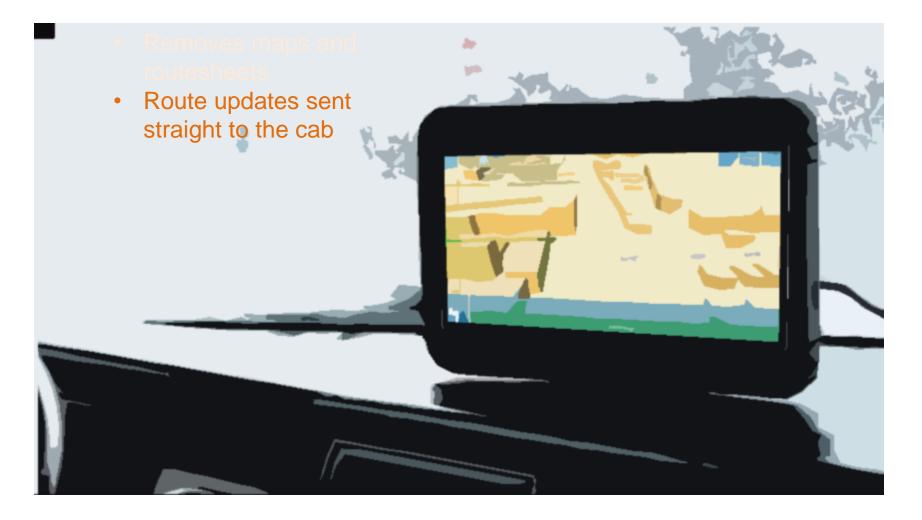


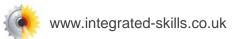


# In-Cab Navigation and Reporting















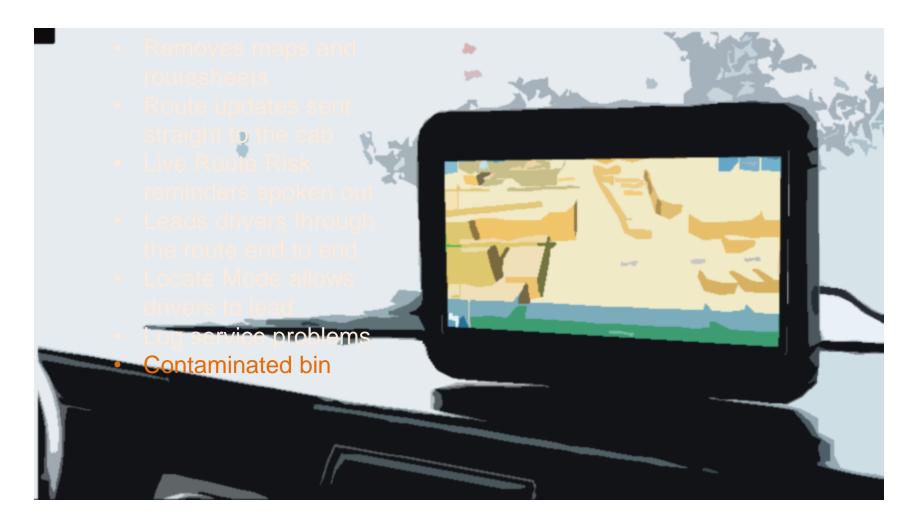








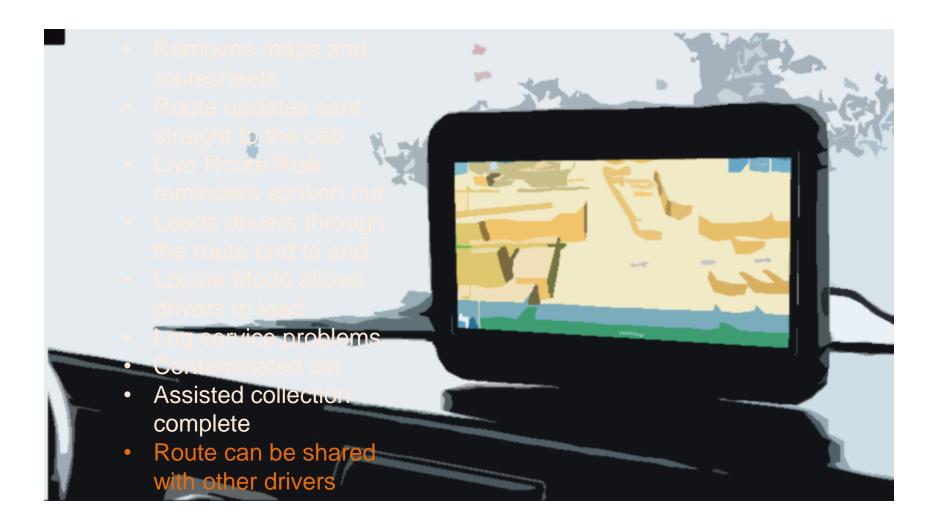








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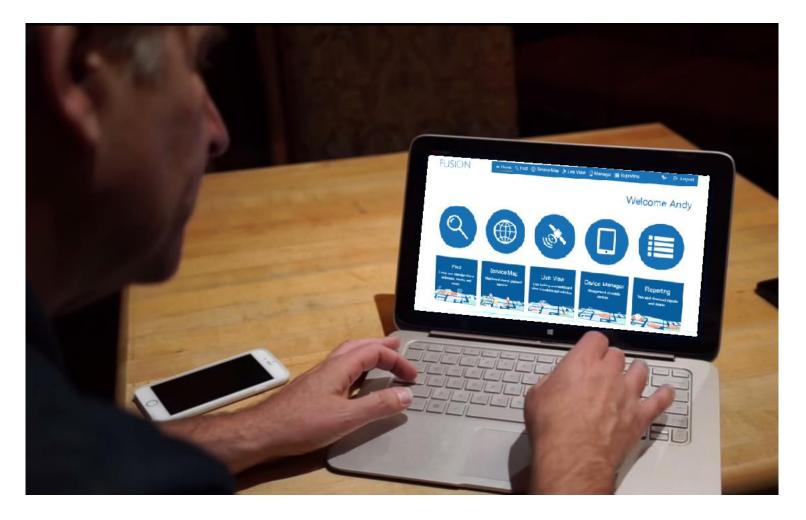
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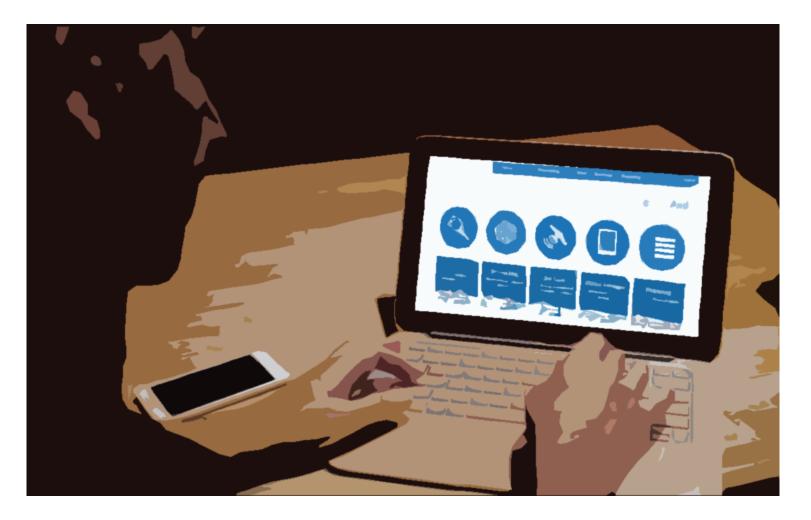


# Navigator Demo

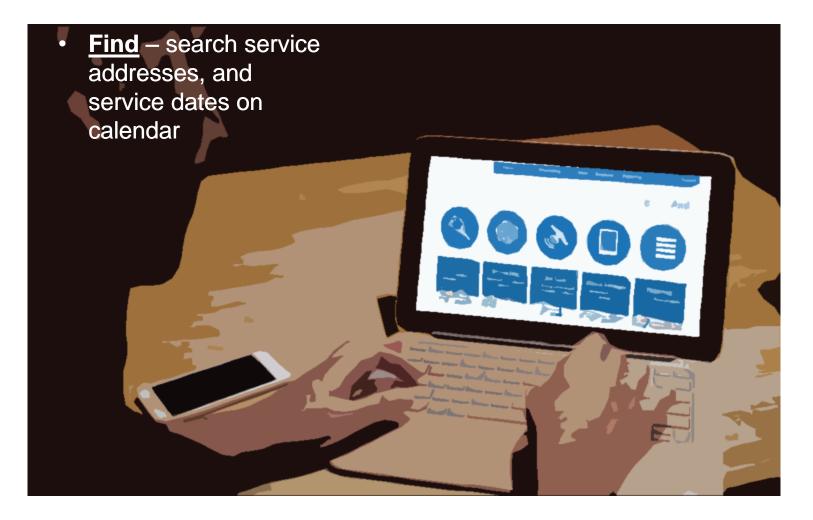






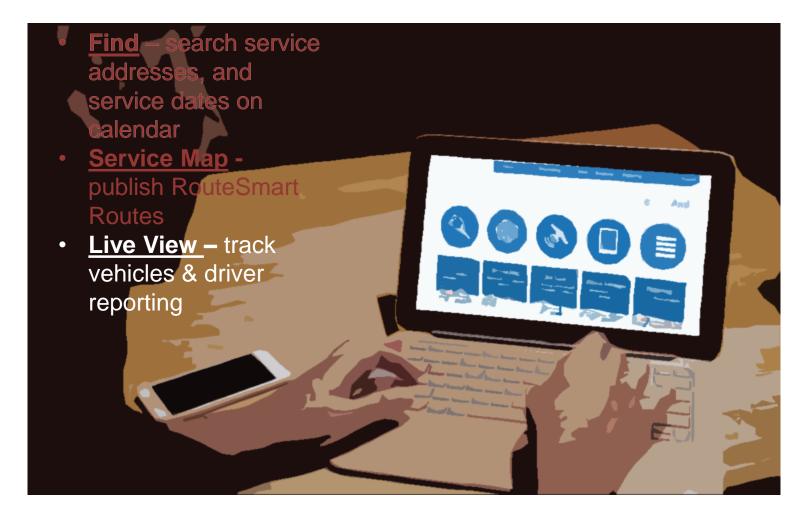














- search service **Find** addresses, and service dates on calendar Service Map publish RouteSmart Routes Live View - track vehicles & driver reporting Manager - allocate • routes to vehicles



- Find search service addresses, and service dates on calendar
- <u>Service Map</u> publish RouteSmart Routes
- Live View track vehicles & driver reporting
- Manager allocate
   routes to vehicles
- <u>Reporting</u> view live driver reports and download reports



## **FUSION Solution browser**

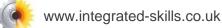
**FUSION** 

🛪 Home 🔍 Find 🌐 Service Map 🔈 Live View 🔲 Manager 📰 Reporting

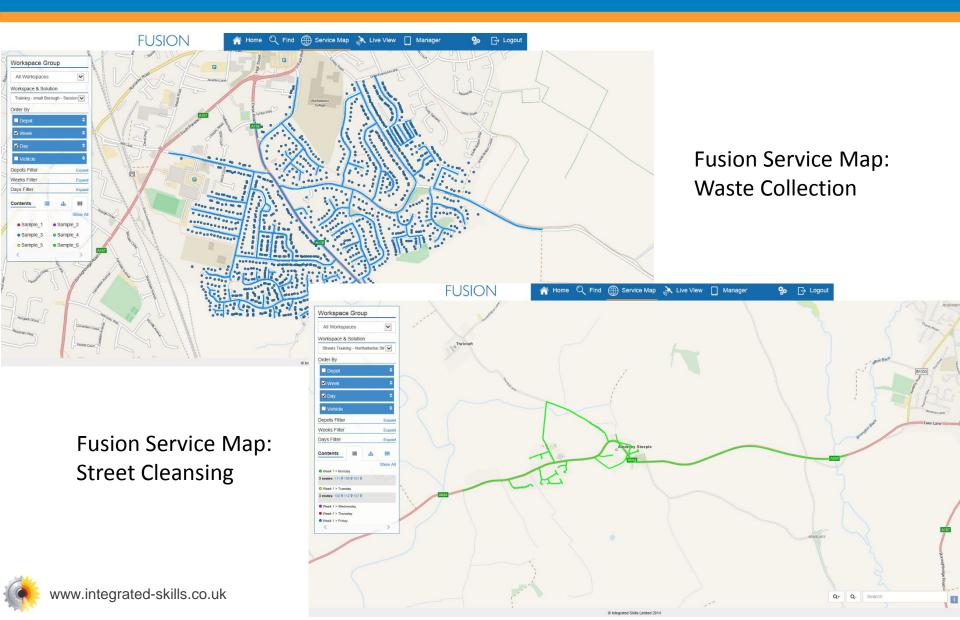
🇞 🕞 Logout

## Welcome Andy





## **FUSION Solution browser**



# **Communicating Service Information**



## Public –facing calendar



Home » Services » Bins & Recycling » When is my bin collection day?

### When is my bin collection day?

You can check your bin collection day below.

At the moment, this facility is only available to residents of the former Cookstown District Council. We are working to make it available to all residents of Mid Ulster.

### Enter your address to find when your bins are collected

Address Search

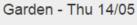


# Public-facing calendar

### 22 ANNAGHMORE ROAD , COOKSTOWN, BT80 0JQ



Refuse - Thu 14/05



Recycling - Thu 21/05

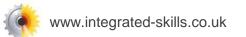
Sun	Mon	Tue	Wed	Thu	Fri	Sat
10 May	11 May	12 May	13 May	14 May Refuse Garden	15 May	16 May
17 May	18 May	19 May	20 May	21 May	22 May	23 May

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# **Communicating Service Information**

## Through... Smart Phones and Tablets through the use of Apps





# **Reporting issues to the Council**





# Waste Collection App

# Select your location



### **Set your Location**

To find information specific to your property please provide your postcode.



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## Fetching....





# Your bin collection details

### 

### **Collection Details**



### Monday February 17 2014

Green Kitchen Waste Bin, Green Paper & Card Bag, Green Glass & Cans Bag and White Garden Waste Bag.





# What goes in my kitchen bin? Click on the icon...

### Calific Waste Collection

### **Collection Details**



### Monday February 17 2014

Green Kitchen Waste Bin, Green Paper & Card Bag, Green Glass & Cans Bag and White Garden Waste Bag.



### Collection

# OK... thanks ... no excuses!

### **Green Kitchen Waste Bin**



Please put the following items in the Green Kitchen Waste Bin

Egg Shells
Fruit and vegetable peelings
Left over cooked food (eg rice, pasta, vegetables)
Meat, fish, stale bread, seeds, cereals, cheese
Small bones up to & including chicken carcass, lamb bone or leftovers from a typical family roast
Small items of cardboard food packaging that have been in contact with food or food waste



## Want a reminder when your bin goes out?

### 

### **Collection Reminders**

Would you like to be reminded to put your bins out the day before each collection? (A bell will sound and a message will appear in your notification bar).

These are dynamic reminders. They require a minimal infrequent Internet connection at least (once or twice a week) to work. The alarms can adapt and change to reflect last minute unscheduled changes to your bin collection day!



# Or need to know if there is a service delay?

🖀 🖬 Waste Collection

### **Collection Details**

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#### Monday February 17 2014

Green Kitchen Waste Bin, Green Paper & Card Bag, Green Glass & Cans Bag and White Garden Waste Bag.

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## RouteSmart users since 2007

- Drive change and efficiency in front line service delivery through intelligent design
  - Waste Over 7.5 million collections per annum
  - Winter Service 500 mile network with a pool of over 50 drivers over 3 shift patterns
  - Smaller projects such as SEN transport, security, grounds maintenance, meals delivery...
- Small team of 2 users



- Local government budgets reduced for front line services and back office support
- Digital by default for staff and customers
- Traditional maps and paper reports are being replaced. Why?
  - Cost, Dynamics, Limitations, Technology
- Customer, management and staff expectations now and in the future



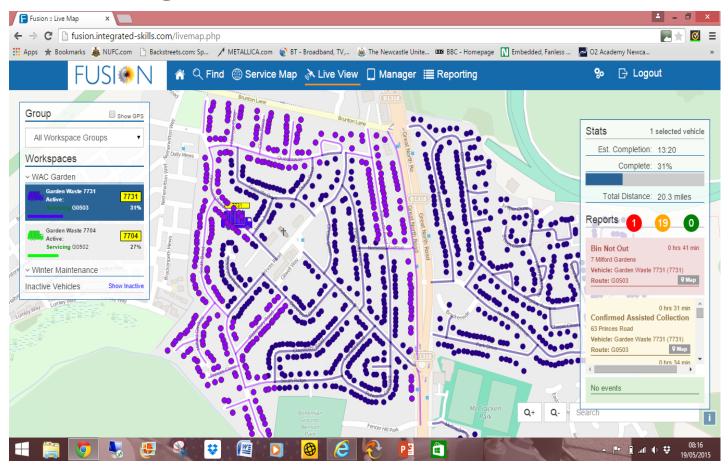


- Distinction between service use and strategy
  - One off jobs to front line from call centre
  - Planned complex service delivery to front line
- Apply to the front line where applicable
  - Waste Management including service redesign
  - Street Servicing including service redesign
  - Gullies and Litter Bins including service redesign
- Link back office, call centre and front line with Navigator and Fusion



What's the current situation City Council

## Live with garden waste service

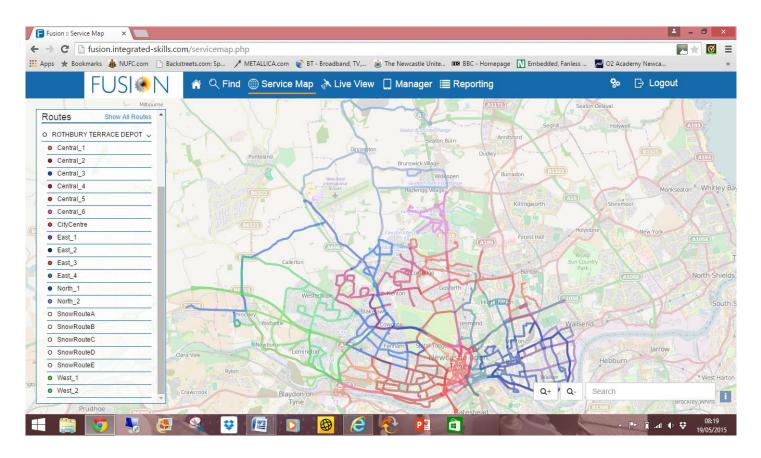


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## Live with winter service







## Data transfer tools fully tested and working

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Software and data packages synced for all users

Full control over user settings and privacy





- Information for anyone who needs to know
- Clear, accurate useful information in real time with minimum effort – In the Cloud
  - Issues / Completion rates / Status
- Clear detailed plans of work, resource, cost and risk for any applicable service
- Geographically tailored service delivery
- React to change in policy Dynamic and digital by default











## Thank You Any Questions

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